

## PART 1 : STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. In Lacs)

Sr. No.	Particulars	Unaudited Three Months ended 30.06.2013	Audited Preceding Three Months ended 31.03.2013	Unaudited Corresponding Three Months ended 30.06.2012	Audited Previous Accounting Year ended 31.03.2013
1	<b>Income From Operations</b>				
	(a) Net Sales/Income From Operation	161.63	129.3	156.54	572.2
	(b) Other Operating Income	0.06	3.1	0.28	6
2	<b>Total Income From Operations ( Net)</b>	<b>161.69</b>	<b>132.4</b>	<b>156.82</b>	<b>578.2</b>
3	<b>Expenses</b>				
	(a) Cost of materials consumed	76.73	103.5	182.18	516.9
	(b) Purchase of stock-in-trade	0	0	0	0
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	43.03	-41.1	-69.16	-142.8
	(d) Employee benefit expenses	8.4	-25.4	9.71	3.9
	(e) Depreciation and amortisation expenses	8.22	10.9	8.22	35.5
	(f) Other expenses	18.9	79.9	23.99	140.3
4	<b>Total Expenses</b>	<b>155.28</b>	<b>127.8</b>	<b>154.94</b>	<b>553.9</b>
5	<b>Profit/(Loss) from operations before other Income, Finance Cost and Exceptional Items</b>	<b>6.41</b>	<b>4.6</b>	<b>1.88</b>	<b>24.3</b>
6	Other Income	0.23	0	0	0
7	<b>Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items</b>	<b>6.64</b>	<b>4.6</b>	<b>1.88</b>	<b>24.3</b>
8	Finance Costs	5.74	6.6	3.88	23
9	<b>Profit/(Loss) before ordinary activities after Finance Costs but before Exceptional Items</b>	<b>0.9</b>	<b>-2</b>	<b>-2</b>	<b>1.3</b>
10	Exceptional Items	0	0	0	0
11	<b>Profit/(Loss) from ordinary activities before Tax</b>	<b>0.9</b>	<b>-2</b>	<b>-2</b>	<b>1.3</b>
12	Tax Expenses (including deferred tax)	0	0	0	0
13	<b>Net Profit/(Loss) from ordinary activities after tax</b>	<b>0.9</b>	<b>-2</b>	<b>-2</b>	<b>1.3</b>
14	Extra-ordinary Items (net of tax expenses)	0	0	0	0
15	<b>Net Profit/(Loss) for the Period</b>	<b>0.9</b>	<b>-2</b>	<b>-2</b>	<b>1.3</b>
16	Paid-Up Equity Share Capital (Face value of Rs.10/-)	557.03	557	557.03	557
17	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-297.58	0	-310.4	-297.6
18	Earning Per Share (EPS) (of Rs.10/- each) (not annualised)	0.9	-0.04	-2	0.02
	Basic and Diluted EPS for the period (Before & After Extra-Ordinary Items)	0.02	-0.04	-0.04	0.02

## PART 2: SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013

Sr. No.	Particulars	Three months ended 30.06.2013	Preceding Three months ended 31.03.2013	Corresponding Three months ended 30.06.2012	Previous Accounting Year ended 31.03.2013
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- Number of Shares	35,76,790	35,76,790	35,76,790	35,76,790
	- Percentage of Shareholding	64.21%	64.21%	64.21%	64.21%
2	<b>Promoters and promoter Group Shareholding</b>				
	<b>a) Pledged/Encumbered</b>				
	- Number of Shares	0	0	0	0
	- Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	0	0	0	0
	- Percentage of Shares (as % of the total share capital of the company)	0	0	0	0
	<b>b) Non-Encumbered</b>				
	- Number of Shares	19,93,550	19,93,550	19,93,550	19,93,550
	- Percentage of Shares (as % of the total shareholding of Promoter & Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as % of the total share capital of the company)	35.79%	35.79%	35.79%	35.79%
	<b>Particulars</b>			<b>3 months ended 30.06.2013</b>	
B	<b>INVESTOR COMPLAINTS</b>				<b>NIL</b>
	Pending at the beginning of the quarter				<b>NIL</b>
	Received during the quarter				<b>NIL</b>
	Disposed of during the quarter				<b>NIL</b>
	Remaining unresolved at the end of the quarter				<b>NIL</b>

## Notes :

- The above financial results were reviewed by Audit Committee and were thereafter approved by the Board of Directors of at their meeting held on 12th August, 2013.
- Based on the guiding principles given in Accounting Standard on Segment Reporting (AS-17) specifying in the Companies (Accounting Standard) Rules 2006, the Company's primary business Segment is Pigment Green 7.  
As the Company's business activity falls within a single primary business segment, the disclosure requirements of AS-17 in this regard are not applicable.
- The Statutory Auditors of the Company have carried out a "Limited Review" of the results for the quarter ended 30th June, 2013
- Figures for the previous periods are re-classified/re-arranged/re-grouped, wherever necessary.
- The figures for preceding 3 months ended 31st March, 2013 are the balancing figures between the audited figures for the financial year ended 31st March, 2013 and the published year to date figures upto 9 months ended 31st December, 2012.

For, PRATIKSHA CHEMICALS LTD.


 whole time director
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